

School Info

Reporting Institution: Louisiana State University

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☒ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact
Person:*

Neal Lamonica

Title:

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Auditors:

Louisiana Legislative Auditor

AUP Report Date:

01/12/2017

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	11,211	47.8%	FY15: 11,164
Female Undergraduates:	12,239	52.2%	FY15: 11,925
Total Undergraduates:	23,450		FY15: 23,089

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☒	☐	☐
Basketball	☒	☒	☐
Beach Volleyball	☐	☒	☐
Bowling	☐	☐	☐
Cross Country	☒	☒	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☒	☐	☐
Golf	☒	☒	☐
Gymnastics	☐	☒	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☐
Rowing	☐	☐	☐
Rugby	☐	☐	☐
Skiing	☐	☐	☐
Soccer	☐	☒	☐
Softball	☐	☒	☐
Swimming and Diving	☒	☒	☐
Tennis	☒	☒	☐
Track, Indoor	☒	☒	☐
Track, Outdoor	☒	☒	☐
Triathlon	☐	☐	☐
Volleyball	☐	☒	☐
Water Polo	☐	☐	☐
Wrestling	☐	☐	☐
Others	☐	☐	☐
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$45,222,768	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$552,000	Input revenue received from participation in away games.
8	Contributions	\$31,742,602	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$1,797,200	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.
10	Compensation and Benefits provided by a third party	\$970,917	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$35,399,948	Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$2,677,842	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

13	Conference Distributions (Non Media and Non Bowl)	\$8,520,914	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.
14	Program, Novelty, Parking and Concession Sales	\$7,153,862	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,306,735	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$993,336	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$1,971,036	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Bowl Revenues	\$1,342,300	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$141,651,460	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$15,318,850	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.
21	Guarantees	\$5,092,807	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,019,365	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$682,170	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,358,100	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$288,747	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$222,286	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,948,299	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$6,193,155	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$3,439,573	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$9,351,370	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,186,757	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$729,927	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,811,581	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

35	Direct Overhead and Administrative Expenses	\$10,235,617	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$809,955	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$95,579	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$886,934	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$12,761,727	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$1,520,111	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$123,952,910	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales

\$45,222,768

Input revenue received for sales of admissions to athletic events. This may include:

• Public and faculty sales.

• Student sales

• Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,592,509		
Basketball	2,079,994	145,365	
Beach Volleyball			
Football	38,865,803		
Golf			
Gymnastics		165,524	
Soccer			
Softball		144,547	
Swimming and Diving			
Tennis			
Track and Field, X-Country	4,585	4,585	
Volleyball			
Others			
Subtotal All Teams	43,542,891	460,021	0
Revenue Not Related to Specific Teams			1,219,856
Total Revenue	43,542,891	460,021	1,219,856

2 Direct State or Other Government Support

\$0

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution

\$0

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.

• Facilities maintenance.

• Security.

• Risk Management.

• Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees

\$0

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees

\$552,000

Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball			
Basketball			
Beach Volleyball			
Football	550,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,000	
Others			
Subtotal All Teams	550,000	2,000	0
Revenue Not Related to Specific Teams			
Total Revenue	550,000	2,000	0

8 Contributions

\$31,742,602

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	2,187,418		
Basketball	862,744	75,530	
Beach Volleyball			
Football	22,498,352		
Golf	121,025	114,233	
Gymnastics		89,029	
Soccer		10,417	
Softball		59,695	
Swimming and Diving	7,569	7,568	
Tennis	21,388	3,220	
Track and Field, X-Country	42,372	42,372	
Volleyball		13,830	
Others			
Subtotal All Teams	25,740,868	415,894	0
Revenue Not Related to Specific Teams			5,585,840
Total Revenue	25,740,868	415,894	5,585,840

9 In-Kind

\$1,797,200

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Baseball	271,200		
Basketball	70,000	70,000	
Beach Volleyball		40,000	
Football	650,000		
Golf	7,500	8,000	
Gymnastics		10,000	
Soccer		41,677	
Softball		109,924	
Swimming and Diving	16,606	16,607	
Tennis	31,000	31,000	
Track and Field, X-Country	87,500	87,500	
Volleyball		40,000	
Others			
Subtotal All Teams	1,133,806	454,708	0
Revenue Not Related to Specific Teams			208,686
Total Revenue	1,133,806	454,708	208,686

10 Compensation and Benefits provided by a third party

\$970,917

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball	23,893	6,705	
Beach Volleyball			
Football	712,138		
Golf		12,750	
Gymnastics			
Soccer			
Softball			
Swimming and Diving	1,782	1,782	
Tennis			
Track and Field, X-Country	8,005	8,005	
Volleyball		693	
Others			
Subtotal All Teams	745,818	29,935	0
Revenue Not Related to Specific Teams			195,164
Total Revenue	745,818	29,935	195,164

11 Media Rights

\$35,399,948

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	3,100,076		
Beach Volleyball			
Football	11,440,333		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,540,409	0	0
Revenue Not Related to Specific Teams			20,859,539
Total Revenue	14,540,409	0	20,859,539

12 NCAA
Distributions

\$2,677,842

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	462,925		
Basketball	2,080,461	72	
Beach Volleyball			
Football			
Golf		1,170	
Gymnastics		7,800	
Soccer		9,100	
Softball		71,298	
Swimming and Diving	3,380	3,380	
Tennis	1,950	2,075	
Track and Field, X-Country	17,115	17,116	
Volleyball			
Others			
Subtotal All Teams	2,565,831	112,011	0
Revenue Not Related to Specific Teams			
Total Revenue	2,565,831	112,011	0

13 Conference Distributions (Non Media and Non Bowl)

\$8,520,914

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	376,548		
Beach Volleyball			
Football	6,899,127		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,275,675	0	0
Revenue Not Related to Specific Teams			1,245,239
Total Revenue	7,275,675	0	1,245,239

14 Program, Novelty, Parking and Concession Sales

\$7,153,862

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	364,436		
Basketball	82,650	10,428	
Beach Volleyball			
Football	2,850,866		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,297,952	10,428	0
Revenue Not Related to Specific Teams			3,845,482
Total Revenue	3,297,952	10,428	3,845,482

15 Royalties, Licensing, Advertisement and Sponsorships

\$3,306,735

Input revenues from:

Sponsorships.

Licensing Agreements.

Advertisement.

Royalties.

In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,306,735
Total Revenue	0	0	3,306,735

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income

\$993,336

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			993,336
Total Revenue	0	0	993,336

18 Other Operating Revenue

\$1,971,036

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,971,036
Total Revenue	0	0	1,971,036

19 Bowl Revenues

\$1,342,300

Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,342,300		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,342,300	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,342,300	0	0

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.64	0.18	11.82	28	596,821
Basketball	12.5		12.5	13	729,404
Football	80.93	1.39	82.32	93	4,596,381
Golf	4.28		4.28	8	179,793
Swimming and Diving	8.11	1.57	9.68	26	686,556
Tennis	4.48	0.58	5.06	9	289,570
Track and Field, X-Country	11.47	1.92	13.39	26	893,783
Expenses Not Related to Specific Teams			0		
Totals	133.41	5.64	139.05	203	7,972,308

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.25		14.25	15	980,089
Beach Volleyball	3.29		3.29	7	161,062
Golf	5.66	0.44	6.1	9	286,864
Gymnastics	12	1.5	13.5	14	785,805
Soccer	13.68	1.55	15.23	23	812,175
Softball	10.6	0.38	10.98	19	605,908
Swimming and Diving	13.83		13.83	28	686,556
Tennis	7		7	7	374,361
Track and Field, X- Country	16.85	1.37	18.22	32	893,783
Volleyball	11.5	1	12.5	14	674,607
Expenses Not Related to Specific Teams					
Totals	108.66	6.24	114.9	168	6,261,210

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	46.6		46.6		1,085,332
Totals	46.6	0	46.6	0	1,085,332

21 Guarantees

\$5,092,807

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees
Baseball	66,603		
Basketball	602,000	83,904	
Beach Volleyball		6,477	
Football	4,290,500		
Golf			
Gymnastics			
Soccer		10,212	
Softball		9,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	8,136	8,136	
Volleyball		7,839	
Others			
Subtotal All Teams	4,967,239	125,568	0
Expenses Not Related to Specific Teams			
Total Expenses	4,967,239	125,568	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,019,365	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$682,170	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,067,660		2	2	565,313	
Basketball	1	1	1,747,201	15,943	3	3	963,817	7,950
Football	1	1	3,935,459	512,000	9	9	7,037,445	106,555
Golf	1	1	378,084		1	1	120,928	
Swimming and Diving	2	1	151,900		3	1.5	106,700	1,782
Tennis	1	1	189,672		1	1	84,860	
Track and Field, X-Country	1	0.5	179,020	8,005	5	2.5	327,597	
Subtotal All Teams	8	6.5	7,648,996	535,948	24	20.0	9,206,660	116,287

Expenses Not Related to Specific Teams				
Total Expenses	7648996	535948	9206660	116287

Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Basketball	1	1	915,824		3	3	522,410	6,705	
Beach Volleyball	1	1	116,138						
Golf	1	1	211,468	12,750	1	1	98,208		
Gymnastics	1	1	325,140		2	2	404,992		
Soccer	1	1	198,666		2	2	163,579		
Softball	1	1	359,400		2	2	276,930		
Swimming and Diving	2	1	151,900		3	1.5	106,700	1,782	
Tennis	2	2	364,837						
Track and Field, X-Country	1	0.5	179,020	8,005	5	2.5	327,597		
Volleyball	1	1	237,100		2	2	203,800	693	
Subtotal All Teams	12	10.5	3,059,493	20,755	20	16.0	2,104,216	9,180	
Expenses Not Related to Specific Teams									
Total Expenses			3059493	20755			2104216	9180	

24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,358,100	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$288,747	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	210,992					
Basketball	358,973		252,225			
Beach Volleyball			15,330			
Football	1,568,695	93,583				
Golf	23,418		19,979			
Gymnastics			60,673			
Soccer			69,411			
Softball			84,275			
Swimming and Diving	19,921		19,921			
Tennis	22,197		50,544			
Track and Field, X-Country	52,338		52,338			

Volleyball			33,006			
Others						
Subtotal All Teams	2,256,534	93,583	657,702	0	0	0
Expenses Not Related to Specific Teams					15,443,864	195,164
Total Expenses	2,256,534	93,583	657,702	0	15,443,864	195,164

26 Severance Payments

\$222,286

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	42,865	22,919	
Beach Volleyball			
Football	93,159		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	136,024	22,919	0
Expenses Not Related to Specific Teams			63,343
Total Expenses	136,024	22,919	63,343

27 Recruiting

\$1,948,299

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Baseball	71,274		
Basketball	306,821	153,808	
Beach Volleyball		13,705	
Football	821,042		
Golf	28,569	27,263	
Gymnastics		49,270	
Soccer		68,534	
Softball		37,494	
Swimming and Diving	33,585	33,585	
Tennis	29,813	36,088	
Track and Field, X-Country	76,537	76,538	
Volleyball		47,732	
Others			
Subtotal All Teams	1,367,641	544,017	0
Expenses Not Related to Specific Teams			36,641
Total Expenses	1,367,641	544,017	36,641

28 Team Travel

\$6,193,155

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	365,159		
Basketball	797,557	768,184	
Beach Volleyball		71,270	
Football	1,493,565		
Golf	126,188	81,562	
Gymnastics		208,091	
Soccer		240,968	
Softball		305,649	
Swimming and Diving	186,730	186,730	
Tennis	153,418	156,224	
Track and Field, X-Country	367,739	367,739	
Volleyball		268,191	
Others			
Subtotal All Teams	3,490,356	2,654,608	0
Expenses Not Related to Specific Teams			48,191
Total Expenses	3,490,356	2,654,608	48,191

29 Sports Equipment,
Uniforms and Supplies

\$3,439,573

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	389,834		
Basketball	109,300	78,504	
Beach Volleyball		50,602	
Football	1,006,538		
Golf	31,568	82,045	
Gymnastics		160,194	
Soccer		53,659	
Softball		163,354	
Swimming and Diving	47,349	47,350	
Tennis	82,255	58,551	
Track and Field, X-Country	162,642	162,643	
Volleyball		67,164	
Others			
Subtotal All Teams	1,829,486	924,066	0
Expenses Not Related to Specific Teams			686,021
Total Expenses	1,829,486	924,066	686,021

30 Game
Expenses

\$9,351,370

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Baseball	145,057		
Basketball	290,736	159,077	
Beach Volleyball		70,656	
Football	1,490,442		
Golf	26,932	28,676	
Gymnastics		91,276	
Soccer		52,730	
Softball		85,205	
Swimming and Diving	9,863	9,863	
Tennis	37,243	38,259	
Track and Field, X-Country	80,860	80,861	
Volleyball		43,811	
Others			
Subtotal All Teams	2,081,133	660,414	0
Expenses Not Related to Specific Teams			6,609,823
Total Expenses	2,081,133	660,414	6,609,823

31 Fund Raising, Marketing and Promotion

\$1,186,757

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	142,054		
Basketball	52,613	31,990	
Beach Volleyball			
Football	138,669		
Golf	6,341	16,148	
Gymnastics		14,034	
Soccer		1,550	
Softball		5,537	
Swimming and Diving	3,567	3,567	
Tennis	17,568	1,309	
Track and Field, X-Country	16,449	16,450	
Volleyball		10	
Others			
Subtotal All Teams	377,261	90,595	0
Expenses Not Related to Specific Teams			718,901
Total Expenses	377,261	90,595	718,901

32 Sports Camp Expenses

\$0

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups

\$729,927

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			729,927
Total Expenses	0	0	729,927

34 Athletic Facilities
Debt Service,
Leases and
Rental Fee

\$12,811,581

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			12,811,581
Total Expenses	0	0	12,811,581

35 Direct Overhead and Administrative Expenses

\$10,235,617

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	275,293		
Basketball	805	3,780	
Beach Volleyball			
Football	51,670		
Golf	424	321	
Gymnastics		733	
Soccer			
Softball		162,225	
Swimming and Diving	965	965	
Tennis	250	607	
Track and Field, X-Country	5,806	5,806	
Volleyball		110	
Others			
Subtotal All Teams	335,213	174,547	0
Expenses Not Related to Specific Teams			9,725,857
Total Expenses	335,213	174,547	9,725,857

36 Indirect Institutional Support

\$0

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	32,341		
Basketball	50,403	44,398	
Beach Volleyball		12,428	
Football	207,126		
Golf	4,764	9,211	
Gymnastics		33,687	
Soccer		5,697	
Softball		9,140	
Swimming and Diving	17,580	17,580	
Tennis	9,405	3,246	
Track and Field, X-Country	26,209	26,210	
Volleyball		9,442	
Others			
Subtotal All Teams	347,828	171,039	0
Expenses Not Related to Specific Teams			291,088
Total Expenses	347,828	171,039	291,088

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	3,267		
Basketball	4,552	900	
Beach Volleyball		3,000	
Football	17,954		
Golf	7,032	7,565	
Gymnastics		4,243	
Soccer		449	
Softball		430	
Swimming and Diving	225	225	
Tennis	760	180	
Track and Field, X-Country	733	733	
Volleyball		675	
Others			
Subtotal All Teams	34,523	18,400	0
Expenses Not Related to Specific Teams			42,656
Total Expenses	34,523	18,400	42,656

39 Student-Athlete Meals (non-travel)

\$886,934

Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			886,934
Total Expenses	0	0	886,934

40 Other Operating Expenses

\$12,761,727

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	400,632		
Basketball	244,422	183,271	
Beach Volleyball		7,528	
Football	1,549,766		
Golf	86,797	117,719	
Gymnastics		232,133	
Soccer		46,070	
Softball		273,431	
Swimming and Diving	32,861	32,862	
Tennis	74,064	79,136	
Track and Field, X-Country	196,751	196,751	
Volleyball		41,122	
Others			
Subtotal All Teams	2,585,293	1,210,023	0
Expenses Not Related to Specific Teams			8,966,411
Total Expenses	2,585,293	1,210,023	8,966,411

41 Bowl Expenses

\$1,520,111

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,520,111		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,520,111	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,520,111	0	0

Total Operating Expenses

\$123,952,910

Total of Categories 20-41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	4,332,300		
Basketball	6,325,362	4,207,988	
Beach Volleyball		528,196	
Football	30,530,660		
Golf	1,020,838	999,779	
Gymnastics		2,370,271	
Soccer		1,723,700	
Softball		2,377,978	
Swimming and Diving	1,299,584	1,299,586	
Tennis	991,075	1,163,342	
Track and Field, X-Country	2,402,605	2,402,610	
Volleyball		1,635,302	
Others			
Subtotal All Teams	46,902,424	18,708,752	0
Expenses Not Related to Specific Teams	0	0	58,341,734
Total Expenses	46,902,424	18,708,752	58,341,734

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution:

11,115,876

FY15: \$4,684,602

Conference Realignment Expenses:

51 - Conference Realignment Expenses:

0

FY15: \$0

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt:

270,310,626

FY15: \$268,705,967

53 - Total Institutional Debt:

432,606,777

FY15: \$447,884,358

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments:

19,817,566

FY15: \$19,867,580

55 - Institutional Endowments:

380,790,042

FY15: \$364,139,801

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures:

14,077,328

FY15:

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

904,089,218

FY15: \$863,188,435

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

15,388,079

FY15: \$13,947,573

Institution's Annual Debt Service:

32,324,858

FY15: \$32,440,767

Institution's Education and General Expenses:

E & G:

FY15: \$703,428,586

734,909,810

Average Cost of Full Grant-In-Aid:

In-State:

FY15: \$23,286

24,164

Out-of-State:

FY15: \$41,204

41,882

Average Cost of Attendance:

In-State:

FY15: \$28,618

31,150

Out-of-State:

FY15: \$46,920

48,314

Revenue Distribution

Sports Sponsored

Men's Sports

Women's Sports

Mixed Sports

☒ Baseball

☒ Football

☒ Men's Basketball

☒ Men's Cross Country

☒ Men's Golf

☒ Men's Swimming and Diving

☒ Men's Tennis

☒ Men's Track, Indoor

☒ Men's Track, Outdoor

☒ Softball

☒ Women's Basketball

☒ Women's Beach Volleyball

☒ Women's Cross Country

☒ Women's Golf

☒ Women's Gymnastics

☒ Women's Soccer

☒ Women's Swimming and Diving

☒ Women's Tennis

☒ Women's Track, Indoor

☒ Women's Track, Outdoor

☒ Women's Volleyball

Total Men's Sports Sponsored: 9

Total Women's Sports Sponsored: 12

Total Mixed Sports Sponsored: 0

Current Year's Submission of Sports Sponsored: 21 Previous Year's Submission of Sports Sponsored: 21 Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.64	0.18	11.82
Football	80.93	1.39	82.32
Men's Basketball	12.5	0	12.5
Men's Track/X-Country	11.47	1.92	13.39
Men's Golf	4.28	0	4.28
Men's Swimming and Diving	8.11	1.57	9.68
Men's Tennis	4.48	0.58	5.06
Total Men's	133.41	5.64	139.05

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	10.6	0.38	10.98
Women's Basketball	14.25	0	14.25
Women's Beach Volleyball	3.29	0	3.29
Women's Track/X-Country	16.85	1.37	18.22
Women's Golf	5.66	0.44	6.1
Women's Gymnastics	12	1.5	13.5
Women's Soccer	13.68	1.55	15.23
Women's Swimming and Diving	13.83	0	13.83
Women's Tennis	7	0	7
Women's Volleyball	11.5	1	12.5
Total Women's	108.66	6.24	114.90

	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Mixed Team Sport			
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies
Current Year Total Rev Dist Equivalencies
Variance Between Prior and Current Year

247.94

253.95

6.01(2.00%)

Athletics Participation

Table 1

580

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	18		1		
Beach Volleyball			18		3		
Cross Country		12	26	8	23	8	23
Football		120		1		1	
Golf		8	9				
Gymnastics			15				
Soccer			28				
Softball			23		1		
Swimming and Diving		25	32		1		
Tennis		9	7				
Track, Indoor		27	50	26	48	8	23
Track, Outdoor		33	53	26	50	8	23
Volleyball			18		3		
Others							
Total Participants		283	297	61	130	25	69
Participant		48.8%	51.2%				

Participant

Proportion

48.8%

51.2%

Unduplicated Count
of Participants

248

220

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count				Female Coaches - Head Count				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

12

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis		1	1			1	1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	4	6	0	5	1	6	0

Assistant Coach Assignments - Men's

Table 3A

25

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming and Diving		3	2	1				
Tennis	1		1					
Track and Field, X-Country		5	4	1				
Others								
Coaching Position Totals	16	9	22	3	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B

31

Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		1		1				
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		3	2	1		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	1	1	1	1	1	1	1	1
Others								
Coaching Position Totals	8	12	14	6	5	6	7	4

Operating Expenses

Comments

Comments

Please include any comments.

For Category #50 - Excess Transfers to Institution, please note that \$5,887,756 was transferred to the institution from LSU Athletics' operating budget & \$5,228,120 was transferred in accordance with a profit-sharing agreement Athletics has with the University.

Revenues By Sport

Table 7 -- Revenues.

\$140,680,543

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	5,878,488			5,878,488
Basketball	8,652,473	301,395		8,953,868
Beach Volleyball		40,000		40,000
Football	85,096,781			85,096,781
Golf	128,525	123,403		251,928
Gymnastics		272,353		272,353
Soccer		61,194		61,194
Softball		385,464		385,464
Swimming and Diving	27,555	27,555		55,110
Tennis	54,338	36,295		90,633
Track and Field, X-Country	151,572	151,573		303,145
Volleyball		55,830		55,830
Others				0
Total Revenue excluding football and basketball	6,240,478	1,153,667	0	7,394,145
Total Revenue	99,989,732	1,455,062	0	101,444,794
Revenue Not Related to Specific Teams			39,235,749	39,235,749
Grand Total Revenue	99,989,732	1,455,062	39,235,749	140,680,543

Expenses By Sport

Table 8 -- Expenses.

\$110,170,412

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	4,332,300			4,332,300
Basketball	6,301,469	4,201,283		10,502,752
Beach Volleyball		528,196		528,196
Football	29,818,522			29,818,522
Golf	1,020,838	987,029		2,007,867
Gymnastics		2,370,271		2,370,271
Soccer		1,723,700		1,723,700
Softball		2,377,978		2,377,978
Swimming and Diving	1,297,802	1,297,804		2,595,606
Tennis	991,075	1,163,342		2,154,417
Track and Field, X-Country	2,394,600	2,394,605		4,789,205
Volleyball		1,634,609		1,634,609
Others				0
Total Expenses excluding football and basketball	10,036,615	14,477,534	0	24,514,149
Total Expenses	46,156,606	18,678,817	0	64,835,423
Expenses Not Related to Specific Teams			45,334,989	45,334,989
Grand Total Expenses	46,156,606	18,678,817	45,334,989	110,170,412

Miscellaneous Information

Athletically
Related
Student
Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams		\$7,972,308
Women's Teams		\$6,261,210
Total Amount		\$14,233,518

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$1,367,641
Women's Teams		\$544,017
Total Amount		\$1,911,658

Head Coaches
Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,176,769	6.5	\$956,125	8
Women's Teams	\$291,380	10.5	\$254,958	12

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.
Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$460,333	20	\$383,611	24
Women's Teams	\$131,514	16	\$105,211	20

Statement of Revenues and Expenses

Reporting Institution: Louisiana State University

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$38,865,803	\$2,079,994	\$145,365	\$2,911,750	\$1,219,856	\$45,222,768
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$550,000	\$0	\$0	\$2,000	\$0	\$552,000
8	Contributions	\$22,498,352	\$862,744	\$75,530	\$2,720,136	\$5,585,840	\$31,742,602
9	In-Kind	\$650,000	\$70,000	\$70,000	\$798,514	\$208,686	\$1,797,200
10	Compensation and Benefits provided by a third party	\$712,138	\$23,893	\$6,705	\$33,017	\$195,164	\$970,917
11	Media Rights	\$11,440,333	\$3,100,076	\$0	\$0	\$20,859,539	\$35,399,948
12	NCAA Distributions	\$0	\$2,080,461	\$72	\$597,309	\$0	\$2,677,842
13	Conference Distributions (Non Media and Non Bowl)	\$6,899,127	\$376,548	\$0	\$0	\$1,245,239	\$8,520,914
14	Program, Novelty, Parking and Concession Sales	\$2,850,866	\$82,650	\$10,428	\$364,436	\$3,845,482	\$7,153,862
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,306,735	\$3,306,735
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$993,336	\$993,336
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$1,971,036	\$1,971,036
19	Bowl Revenues	\$1,342,300	\$0	\$0	\$0	\$0	\$1,342,300
	Total Operating Revenues	\$85,808,919	\$8,676,366	\$308,100	\$7,427,162	\$39,430,913	\$141,651,460
<i>Expenses</i>							
20	Athletic Student Aid	\$4,596,381	\$729,404	\$980,089	\$7,927,644	\$1,085,332	\$15,318,850
21	Guarantees	\$4,290,500	\$602,000	\$83,904	\$116,403	\$0	\$5,092,807
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,972,904	\$2,711,018	\$1,438,234	\$6,897,209	\$0	\$22,019,365
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$618,555	\$23,893	\$6,705	\$33,017	\$0	\$682,170

24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,568,695	\$358,973	\$252,225	\$734,343	\$15,443,864	\$18,358,100
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$93,583	\$0	\$0	\$0	\$195,164	\$288,747
26	Severance Payments	\$93,159	\$42,865	\$22,919	\$0	\$63,343	\$222,286
27	Recruiting	\$821,042	\$306,821	\$153,808	\$629,987	\$36,641	\$1,948,299
28	Team Travel	\$1,493,565	\$797,557	\$768,184	\$3,085,658	\$48,191	\$6,193,155
29	Sports Equipment, Uniforms and Supplies	\$1,006,538	\$109,300	\$78,504	\$1,559,210	\$686,021	\$3,439,573
30	Game Expenses	\$1,490,442	\$290,736	\$159,077	\$801,292	\$6,609,823	\$9,351,370
31	Fund Raising, Marketing and Promotion	\$138,669	\$52,613	\$31,990	\$244,584	\$718,901	\$1,186,757
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$729,927	\$729,927
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$12,811,581	\$12,811,581
35	Direct Overhead and Administrative Expenses	\$51,670	\$805	\$3,780	\$453,505	\$9,725,857	\$10,235,617
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$207,126	\$50,403	\$44,398	\$216,940	\$291,088	\$809,955
38	Memberships and Dues	\$17,954	\$4,552	\$900	\$29,517	\$42,656	\$95,579
39	Student-Athlete Meals (non-travel)	\$0	\$0	\$0	\$0	\$886,934	\$886,934
40	Other Operating Expenses	\$1,549,766	\$244,422	\$183,271	\$1,817,857	\$8,966,411	\$12,761,727
41	Bowl Expenses	\$1,520,111	\$0	\$0	\$0	\$0	\$1,520,111
	Total Operating Expenses	\$30,530,660	\$6,325,362	\$4,207,988	\$24,547,166	\$58,341,734	\$123,952,910
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$55,278,259	\$2,351,004	- \$3,899,888	- \$17,120,004	- \$18,910,821	\$17,698,550